

2011-2012 VOTED WORKS
as at 12th December 2011

Meeting Approved	Description of Allocation	Amount \$	Expenditure \$	Manager Responsible
EAST WARD				
Amount Available for 2011-2012				
	Funds brought forward from 2010-2011	106,760		
	2011-2012 Funds	53,000		
	Total Vote for 2011-12	159,760		
Amounts Allocated for 2011-2012				
	1 Contribution Towards 2011-2012 Path Paving Program	50,000	50,000	CWM
Revote	2 Birds of the Waters*	5,000	1,618	CDM
28-Feb-11	3 St Marys Spring Festival	4,000	4,000	CMM
05-Sep-11	4 Batting Cages at Andrews Rd Baseball Facility	5,000		RM
10-Oct-11	5 Support of Charity Events	300	100	EO
10-Oct-11	6 Bennett Wagons	3,166	3,166	CMM
07-Nov-11	7 Hall Hire - Visit Nepal Festival	284		PDASM
	Total Vote Committed	67,750		
*Project revoked from 2010-11				
TOTAL VOTE UNCOMMITTED FOR EAST WARD		92,010		

NORTH WARD				
Amount Available for 2011-2012				
	Funds brought forward from 2010-2011	134,344		
	2011-2012 Funds	53,000		
	Total Vote for 2011-12	187,344		
Amounts Allocated for 2011-2012				
	1 Contribution Towards 2011-2012 Path Paving Program	50,000	50,000	CWM
Revote	2 Birds of the Waters*	5,000	1,618	CDM
28-Feb-11	3 St Marys Spring Festival	3,000	3,000	CMM
27-Jun-11	4 Pathway between Kingswood Court Nursing Home and GWH	21,600	21,600	CWM
18-Jul-11	5 Pathway construction along Haynes Street, Penrith	21,767	21,767	CWM
05-Sep-11	6 Batting Cages at Andrews Rd Baseball Facility	5,000		RM
10-Oct-11	7 Support of Charity Events	300	100	EO
10-Oct-11	8 Bennett Wagons	2,667	2,667	CMM
07-Nov-11	9 Hall Hire - Visit Nepal Festival	283		PDASM
	Total Vote Committed	109,617		
*Project revoked from 2010-11				
TOTAL VOTE UNCOMMITTED FOR NORTH WARD		77,727		

SOUTH WARD				
Amount Available for 2011-2012				
	Funds brought forward from 2010-2011	107,394		
	2011-2012 Funds	53,000		
	Total Vote for 2011-12	160,394		
Amounts Allocated for 2011-2012				
	1 Contribution Towards 2011-2012 Path Paving Program	50,000	50,000	CWM
Revote	2 Birds of the Waters*	5,000	1,618	CDM
28-Feb-11	3 St Marys Spring Festival	3,000	3,000	CMM
27-Jun-11	4 Purchase of Refrigerator for South Penrith Neighbourhood Centre	2,787	2,787	PDASM
05-Sep-11	5 Batting Cages at Andrews Rd Baseball Facility	5,000		RM
10-Oct-11	6 Support of Charity Events	300	100	EO
10-Oct-11	7 Bennett Wagons	2,667	2,667	CMM
07-Nov-11	8 Hall Hire - Visit Nepal Festival	283		PDASM
	Total Vote Committed	69,037		
*Project revoked from 2010-11				
TOTAL VOTE UNCOMMITTED FOR SOUTH WARD		91,357		

SUMMARY				
	Total Vote for 2011-12	507,498		
	Less Total Vote Committed	246,404		
TOTAL VOTE UNCOMMITTED		261,094		